Metro Louisville
Capital Improvement Program
Fiscal Year 2003 - 2004

AGENCY: Jefferson County Board of Elections

PROJECT TITLE: AccuVote System

PROJECT NUMBER: 802

SCHEDULED to START: January 1998

SCHEDULED to END: June 2008

Description and Location:

AccuVote scanners were purchased in 1998. They are housed at the Board of Elections warehouse located at 1601 West Main Street.

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		233,500	233,500	233,500	233,500	233,500	1,167,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: *List Below*							-
CDBG							-
TEA							-
Other							-
Agency: *List Below*							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	**233,500**	233,500	233,500	233,500	233,500	1,167,500

Purpose and Justification:

The voting system meets standards for electronic voting equipment. The precinct count optical scan system maintains accurate counts of votes cast by registered voters in an election.

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		233,500	233,500	233,500	233,500	233,500	1,167,500
Personnel							-
Professional Services							-
Other							-
TOTAL	-	**233,500**	233,500	233,500	233,500	233,500	1,167,500